



American Recovery Plan Act

Countywide Support Funds Update

Committee of the Whole

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Countywide Support Fund (CSF)

Background

- \$117,009,332 received from the State & Local Fiscal Recovery Fund (SLFRF) of the American Rescue Plan Act (ARPA) of 2021
- Compliance Guidelines allowed for a lost revenue calculation to be used for governmental services
- JoCo's lost revenue amounted to \$85,536,600 and was used to offset public safety salaries in the Sheriff's office and Department of Emergency Services.
- BOCC action 3/17/2022 and 8/25/2022
- These actions funded the CSF as a general fund reserve that earns interest
- As a general fund reserve there is no regulatory compliance or spending deadline

Countywide Support Fund Allocations

CSF (Lost Revenue)	Amount
Evergreen Living	23,801,250
EcDev/Panasonic/Fire Station/Roads	15,000,000
County Square	1,000,000
Additional Funding County Square	450,000
Housing Loan - Hedge Lane Developers	1,000,000
ECJC Match	275,000
ACJC, ECJC, UCS Admin Grants	150,000
SHR/COR Retention Bonuses (2022 & 2023)	1,879,842
Sheriff Additional Compensation (2022)	3,195,533
Sheriff Additional Compensation (2023)	13,249,020
Airport Investment	4,000,000
GF Compression Adjustments	879,887
Low-Income Tax Rebate Program	500,000
Landlord Risk Mitigation Pilot Program	50,000
Health Services Building (HSB)	10,000,000
Total CSF Programmed by the Board	75,430,532
Total Lost Revenue	85,536,600
Interest earnings, less banking fees (thru 1/31/2024)	2,192,700
Less amounts programmed above	75,430,532
Remaining CSF to be programmed	12,298,768

Countywide Support Fund (CSF)

Considerations for the remaining \$12.2M

- Due to the timing constraints of the SLFRF, staff recommends setting aside \$6M of the CSF to purchase the Homeless Services Center, for ONLY in the event we are not able to close on the building by the 12/31/2024 SLFRF deadline.
- Home Repair/Weatherization Program of \$2M - final remaining item from the original discussions of COVID relief funds

Countywide Support Fund (CSF) Home Repair Program \$1.5M

- Similar structure to the current Minor Home Rehab program
 - Proposed to serve households w/incomes at 80% AMI (\$57,400 for 1 person)
 - \$7,500 maximum allowable expense per home
- Utilize community partners to perform repairs and administer the program
- 125-175 homes can be served

Countywide Support Fund (CSF) Contractor Recruitment/Innovation \$500k

- Develop strategies to increase contractor participation and weatherization initiatives
 - Engage contractors in surveys/focus groups
 - Similar approach used for Landlord Incentive Pilot program
 - Review of internal systems, regional partnerships
 - Re-purpose existing position to serve as Contractor Liaison (no CSF funding required)
- Request to designate the funding for the developing strategies
 - Initiatives/Programs will be brought to the BOCC for approval

Countywide Support Fund (CSF)

Questions