

Expenditure Category	DeSoto	Edgerton	Leawood	Merriam	Overland Park	Shawnee	Westwood Hills	USD 512	JCPRD	JCCC	JoCo Fire Dist #1	Totals
Administrative Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Budgeted Personnel and Services Diverted to a Substantially Different Use	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COVID-19 Testing and Contact Tracing	\$ -	\$ -	\$ 1,300.00	\$ -	\$ 1,218.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 338.00	\$ 2,856.00
Economic Support (Other than Small Business, Housing, and Food Assistance)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Facilitating Distance Learning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 404,100.00	\$ -	\$ -	\$ -	\$ 404,100.00
Food Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Housing Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Improve Telework Capabilities of Public Employees	\$ -	\$ -	\$ -	\$ 2,218.00	\$ 2,269.53	\$ -	\$ 360.43	\$ -	\$ -	\$ -	\$ 10,037.20	\$ 14,885.16
Medical Expenses	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00
Nursing Home Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Payroll for Public Health and Safety Employees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Personal Protective Equipment	\$ -	\$ -	\$ 10,411.53	\$ 654.61	\$ 28,355.69	\$ -	\$ -	\$ 71,461.00	\$ 8.15	\$ -	\$ 704.95	\$ 111,595.93
Public Health Expenses	\$ 33,492.20	\$ 866.82	\$ 44,454.84	\$ 5,133.38	\$ 51,198.26	\$ 5,577.24	\$ -	\$ 724,439.00	\$ 15,813.33	\$ 119,143.00	\$ 3,987.64	\$ 1,004,105.71
Small Business Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unemployment Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worker's Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All Items Not Listed Above	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total CRF Reimbursements Requested</b>	<b>\$ 33,492.20</b>	<b>\$ 866.82</b>	<b>\$ 56,316.37</b>	<b>\$ 8,005.99</b>	<b>\$ 83,041.48</b>	<b>\$ 5,577.24</b>	<b>\$ 360.43</b>	<b>\$ 1,200,000.00</b>	<b>\$ 15,821.48</b>	<b>\$ 119,143.00</b>	<b>\$ 15,067.79</b>	<b>\$ 1,537,692.80</b>