PPE Weekly Update

July 30th, 2020

JOHNSON COUNTY
KANSAS

PPE Procurement Project

JOHNSON COUNTY
KANSAS

Progress since June 25th

- Placed eight orders with five vendors
  - Spent $1,062,695
  - Purchased 5,549,378 pieces of PPE
- Issued a formal invitation to bid
  - Currently evaluating 162 vendor bids
- Allocated PPE based on weekly survey
  - Made 232 deliveries
  - Distributed 947,685 pieces of PPE

JOHNSON COUNTY KANSAS

PPE Procurement
Monthly Targets

	Est. Unit Cost	July PPE Stabilization		August 1 Month Reserve		September 2 Month Reserve		Total	
		Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Gloves	$0.20	5,203,625	$1,040,725	4,162,900	$832,580	8,325,800	$1,665,160	21,855,225	$4,371,045
N95 Respirators	$5.00	56,560	$282,800	45,248	$226,240	90,496	$452,480	237,552	$1,187,760
Surgical/Procedure Masks	$0.80	514,710	$411,768	411,768	$329,414	823,536	$658,829	2,161,782	$1,729,426
Face Shields	$5.09	20,230	$102,971	16,184	$82,377	32,368	$164,753	84,966	$432,477
Gowns	$5.59	179,900	$1,005,641	143,920	$804,513	287,840	$1,609,026	755,580	$4,223,692
Coverall/Tyvek Suits	$5.00	1,540	$7,700	1,232	$6,160	2,464	$12,320	6,468	$32,340
Surface Disinfectant Spray	$8.25	3,255	$26,854	2,604	$21,483	5,208	$42,966	13,671	$112,786
Disinfectant Wipes	$0.11	1,816,500	$193,821	1,453,200	$155,056	2,906,400	$310,113	7,629,300	$814,046
Hand Sanitizer (8-16oz)	$8.60	16,065	$138,123	12,852	$110,499	25,704	$220,997	67,473	$580,118
Hand Sanitizer Gallon Refill	$48.00	6,265	$300,720	5,012	$240,576	10,024	$481,152	26,313	$1,263,024
Facility/Warehouse Costs	$250,000							1	$250,000
	Target:	***7,818,650***	**$3,511,122**	***6,254,920***	**$2,808,898**	***12,509,840***	**$5,617,796**	***32,838,331***	**$14,996,714**
	Progress:	5,549,378	$1,062,695					5,549,378	$1,062,695
		71%	*30%*					*17%*	*7%*
	Remaining:	*2,269,272*	*$2,448,427*					*27,288,953*	*$13,934,018*
		29%	*70%*					*83%*	*93%*

JOHNSON COUNTY KANSAS

PPE Procurement
July Week 4 Status

July Quantity Target:	7,818,651	
July Quantity Progress:	5,549,378	*71%*
Balance:	2,269,273	*29%*

July Cost Est:	$3,511,122.49	
Actual Cost:	$1,062,695.31	*30%*
Balance:	$2,448,427.18	*70%*

		Quantity			Cost			Actual Total
	Progress	Target	Progress	Remaining	Target/Unit	Actual/Unit	Target Total	**$1,062,695.31**
Gloves - Small	83%	780,544	650,000	130,544	$0.20	$0.17	$156,108.80	$102,425.00
Gloves - Medium	88%	1,821,269	1,600,000	221,269	$0.20	$0.17	$364,253.80	$255,450.00
Gloves - Large	88%	1,821,269	1,600,000	221,269	$0.20	$0.17	$364,253.80	$255,450.00
Gloves - Xlarge	83%	780,544	650,000	130,544	$0.20	$0.17	$156,108.80	$102,425.00
N95 Respirators - Small	0%	9,050		9,050	$5.00		$45,250.00	
N95 Respirators - Regular	0%	47,510		47,510	$5.00		$237,550.00	
Surgical / Procedure Masks	0%	514,710		514,710	$0.80		$411,768.00	
Face Shields	0%	20,230		20,230	$5.09		$102,970.70	
Gowns	23%	179,900	42,000	137,900	$5.59	$4.58	$1,005,641.00	$181,960.00
Coverall/Tyvek Suits	0%	1,540		1,540	$5.00		$7,700.00	
Surface Disinfectant Spray	**101%**	3,255	3,300	-45	$8.25	$1.00	$26,853.75	$3,300.00
Disinfectant Wipes	55%	1,816,500	1,000,000	816,500	$0.11	$0.12	$193,820.55	$122,450.00
Hand Sanitizer 8-16 oz	22%	16,065	3,600	12,465	$8.60	$5.17	$138,123.29	$18,612.00
Hand Sanitizer Gallon Refill	8%	6,265	478	5,787	$48.00	$43.15	$300,720.00	$20,623.31

JOHNSON COUNTY KANSAS

PPE Procurement
Weekly Distribution

Delivery Date	Delivery Locations	Pieces of PPE
6/26/20	41	157,840
7/2/20	40	165,805
7/10/20	40	215,380
7/17/20	49	266,960
7/24/20	62	141,700
	232	**947,685**

JOHNSON COUNTY KANSAS

Community PPE

JOHNSON COUNTY
KANSAS

Personal Protective Equipment

AVAILABLE TO ELIGIBLE ORGANIZATIONS BY REQUEST

The state of Kansas is distributing PPE to eligible Johnson County businesses and organizations for use by their workers.

Who is eligible?

- Food supply, including restaurants and grocery stores
- Health and medical organizations
- Other essential infrastructure, manufacturing, distribution, etc.
- Transportation
- Utility workers
- Local government essential functions
- Schools/educational organizations
- Licensed childcare providers
- Faith-based organizations

What items are available?

- Disposable masks
- Face shields
- Cloth reusable (washable) gowns
- One-time semi-impermeable gowns
- Cloth masks

Request PPE for your eligible organization by filling out a short survey at **jocogov.org/ppe**.

JOHNSON COUNTY KANSAS

Emergency Management & Communications

Community PPE
Quantity

	Inventory Available	Picked for Distribution	Total Item Quantity
Disposable Masks:	4,696,464	447,495	5,143,959
Face Shields:	1,013,423	22,319	1,035,742
Cloth Gowns:	167,620	11,380	179,000
Disposable Gowns:	233,230	40,680	273,910
Cloth Masks:	75,940	15,930	91,870
	6,186,677	**537,804**	**6,724,481**

JOHNSON COUNTY KANSAS

Community PPE
Items Distributed

	Items distributed last week	Total items distributed	Additional # of items requested and being processed	Total # of items to be provided
Disposable Masks:	143,780	200,466	954,291	1,154,757
Face Shields:	11,603	13,738	56,233	69,971
Cloth Gowns:	1,165	3,315	22,263	25,578
Disposable Gowns:	16,121	17,127	106,007	123,134
Cloth Masks:	2,859	2,859	59,359	62,218
TOTALS	**175,528**	**200,466**	**1,198,153**	**1,398,619**

JOHNSON COUNTY KANSAS

Community PPE **Organizations**

# of orgs that received PPE last week	Total # of orgs that have received PPE	Additional # of orgs with orders being processed	Total # of organizations being served
61	86	448	534

JOHNSON COUNTY KANSAS

Community PPE
Requesting Organizations

	Total		Employees / Volunteers			
	Count	Percent	Employee Count	Min Employees	Avg Employees	Max Employees
Restaurant	**37**	7%	**1,966**	3	350	350
Grocery Store	**3**	1%	**1,475**	1,475	1,475	1,475
Health & Medical	**157**	29%	**5,495**	1	36	1,000
Transportation	**9**	2%	**436**	5	48	295
Utility Workers	**7**	1%	**592**	3	99	500
Essential infrastructure	**31**	6%	**4,131**	5	142	2,000
Local Government	**12**	2%	**1,825**	11	183	700
Schools and educational institutions	**65**	12%	**11,697**	2	192	4,000
Faith-based organizations	**35**	7%	**1,247**	4	39	215
Other	**76**	14%	**2,510**	0	35	300
Total:	**534**		**33,120**	**0**	**65**	**4,000**

JOHNSON COUNTY KANSAS

Community PPE
Supply Availability

		Requested		Remaining	
	Available	Count	Percent	Count	Percent
Disposable Masks:	8,300,000	1,259,274	*15%*	7,040,726	*85%*
Face Shields:	1,100,000	95,998	*9%*	1,004,002	*91%*
Re-usable Gowns:	155,000	28,246	*18%*	126,754	*82%*
Disposable Gowns:	234,000	143,661	*61%*	90,339	*39%*
Cloth Masks:	80,000	71,725	*90%*	8,275	*10%*
Total:	**9,869,000**	**1,598,904**	***16%***	**8,270,096**	***84%***

JOHNSON COUNTY KANSAS