



# American Recovery Plan Act

## State and Local Fiscal Recovery Funds

June 16, 2022



**SLFRF - \$65.1 billion**  
of direct, flexible aid for every county

**Johnson County - \$117,009,332**

# Allowable uses of Recovery Funds, per U.S. Treasury Guidance



## Support Public Health Response

Fund COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



## Address Negative Economic Impacts

Respond to economic harms to workers, families, small businesses, impacted industries, and the public sector



## Replace Public Sector Revenue Loss

Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic



## Premium Pay for Essential Workers

Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors



## Water and Sewer Infrastructure

Make necessary investments to improve access to clean drinking water and invest in wastewater and stormwater infrastructure



## Broadband Infrastructure

Make necessary investments to provide unserved or underserved locations with new or expanded broadband access

Treasury urges state and local governments to continue to use SLFRF funds to confront the most pressing challenges that our economy and communities face:

Expanding the workforce and providing competitive wages, expanding access to affordable housing, and keeping our families and communities safe .



## Replace Public Sector Revenue Loss

Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic

# Using SLFRF funds to make up lost revenue

- Counties may use lost revenue for general govt. services up to the revenue loss amount
  - Either the standard allowance amount of \$10 million, OR
  - Amount calculated using Treasury's formula provided in the Final Rule
- Includes services generally provided by a government, such as:
  - School/hospital construction
  - Infrastructure (i.e. road construction/maintenance)
  - Health services
  - Public safety services (including vehicle purchases)
  - Environmental remediation
  - General government administration
- Revenue loss funding is more flexible, can be used for a broad range of government services

# NON-ELIGIBLE uses of revenue recoupment

- Rainy day funds/reserves
- Debt services
- Extraordinary pension contributions
- Settlement agreement, judgement, consent decrees, judicially confirmed debt
- Activity conflicting with CDC-aligned COVID-19 mitigation
- Violations of award terms and conditions or conflict of interest requirements

# Johnson County Plan

Lost Revenue - \$85,598,396



Direct Community Investment - \$31,410,936



Total = \$117,009,332



# One-Time Community Investments

# Direct Community Investment - \$31,410,936

Public Health = \$5,000,000

## 1. Expanding the workforce/ Small Business Assistance = \$12,000,000

- a. KU/JCCC/Workforce Partnership = \$3,500,000
- b. ACJC = \$3,500,000
- c. ECJC = \$5,000,000

## 2. Housing = \$10,805,771

- a. Study = \$60,000
- b. Utility Assistance = \$100,000
- c. Cold Weather Response = \$180,000
- d. Project 10/20 = \$230,000
- e. HMIS = \$250,000
- f. Energy Efficiency/Septic Program = \$3,985,771
- g. Unhoused Solutions Fund = \$6,000,000

## 3. Keeping Our Families & Communities Safe = \$3,605,165

- a. Regional Homeland Security Coordinating Committee = \$35,000
- b. My RC mobile = \$100,000
- c. Midwest Wellness = \$100,000
- d. MOCSA = \$307,165
- e. Food Pantry Support = \$810,000
- f. Childcare Licensing Fees = \$253,000
- g. ECJC - Childcare Business Program = \$2,000,000

**Lost Revenue =**  
**Countywide Support Fund (CSF)**

**CSF = \$85,598,396**

# One-Time Community Investments - \$85,598,396

1. Core Operating Grants	\$150,000 (\$75,000 - 2022 & \$75,000 - 2023)	
Art Council of Johnson County	\$50,000	Expanding the workforce
Enterprise Center in Johnson County	\$50,000	Expanding the workforce
United Community Services of Johnson County	\$50,000	Housing
2. ECJC Match	\$275,000	Expanding the workforce
3. Housing Loan	\$1,000,000	Housing
4. Sheriff's Office COVID-19 salaries/testing	\$1,000,000	Keeping Our Families & Communities Safe
5. County Square	\$1,000,000	Keeping Our Families & Communities Safe
6. Airport Investment	\$3,000,000	Keeping Our Families & Communities Safe
7. Economic Development Fund	\$15,000,000	Expanding the workforce
8. Evergreen Community of Johnson County	\$20,000,000	Keeping Our Families & Communities Safe

Total of \$41,425,000 leaving \$44,173,396